

City of Kenora - Department Budget Request

222 - Police Services Board

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Appropriations to reserve	2220097	0	17,200	0	17,200	0	0	0	0
Part Time Earnings	2226040	15,388	12,580	12,660	10,068	6,380	10,296	9,620	680
Benefits	2226105	100	42	55	130	55	33	55	0
Employment Insurance	2226110	0	0	0	69	0	21	0	0
Employer Health Tax	2226115	0	12	0	31	0	29	0	0
Legal	2227300	25,000	0	1,000	2,458	1,000	0	500	0
Miscellaneous	2227500	4,500	2,054	1,100	173	1,100	1,104	1,100	130
Subscript/Memberships	2227800	1,300	1,240	1,300	1,240	1,300	1,260	1,300	0
Travel & Conference	2227900	11,200	5,319	7,500	5,064	7,500	6,400	7,500	0
Citizens on Patrol M&S	2229963	0	0	800	0	800	0	0	0
Amortization	2229970	0	0	0	2,696	0	0	0	0
		57,488	38,447	24,415	39,130	18,135	19,144	20,075	810
Net Total		(57,488)	(38,447)	(24,415)	(39,130)	(18,135)	(19,144)	(20,075)	(810)